



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 16-13**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWO MILLION EIGHT HUNDRED FORTY TWO THOUSAND EIGHT HUNDRED FIFTY SEVEN PESOS (PHP 2,842,857.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Underestimated Income-Internal Revenue Allotment for CY 2016	2,842,857.00
<b>TOTAL AVAILABLE RESOURCES</b>	<b>2,842,857.00</b>

**APPROPRIATIONS**

**City Mayor's Office**

Maintenance and Other Operating Expenses

Travelling Expenses – Local	600,000.00
Other Maintenance and Operating Expenses	500,000.00

**City Budget Office**

Capital Outlay

IT Equipment and Accessories	30,000.00
------------------------------	-----------

**Sangguniang Panlungsod Office**

Capital Outlay

Furnitures and Fixtures - (2 units 2HP Window Type Aircon)	60,000.00
---	-----------

Personal Services

Terminal Leave Benefits	800,000.00
-------------------------	------------

**City Mayor's Office**

Special Purpose Appropriations

20% Development Fund	568,571.00
5% Calamity Fund	142,143.00
5% Gender and Development (GAD)	142,143.00

**TOTAL APPROPRIATIONS**

**2,842,857.00**

**UNAPPROPRIATED BALANCE**

-

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 13 OF THE GENERAL FUND FOR CALENDAR YEAR 2016.**

On motion of SP Member Bernadette M. Somcio, duly seconded by SP Members Danilo U. Famoso, Andrew Martin Y. Torres, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 2,842,857.00 is hereby approved. This should be taken as Supplemental Budget No. 13 of the General Fund for Calendar Year 2016.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1823<sup>rd</sup> Regular Session assembled, May 25, 2016.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Danilo U. Famoso, Sergio T. Piansay.

Negative: N o n e.

**CERTIFIED CORRECT:**

**ATTESTED:**

**LINDA R. ARELLANO**  
Records Officer III /  
City Secretary-Designate

**NICHOLAS M. YULO**  
City Vice Mayor-Presiding Officer

Approved \_\_\_\_\_, 2016.

**APPROVED:**

**RAMON D. TORRES**  
City Mayor